

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 902/AA  
 Name of Fund: Labor Law Enforcement Special Fund  
 Legal Authority: Section 1, Chapter 371, HRS

Contact Name: Francis Kagawa  
 Phone Number: 586-8897  
 Fund Type (MOF): Special (B)  
 Appropriation Account Number: S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.

Source of Revenues: Penalties collected pursuant to sections 388-9.7, 388-10, and 396-10.

Current Program Activities/Allowable Expenses: Personnel and operating expenses , staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Act 5/19 as amended by Act 7/20 and Act 9/20 eliminated appropriation in FY2021.

Variances: None

| Financial Data                                                                |          |          |             |             |             |             |             |
|-------------------------------------------------------------------------------|----------|----------|-------------|-------------|-------------|-------------|-------------|
|                                                                               | FY 2018  | FY 2019  | FY 2020     | FY 2021     | FY 2022     | FY 2023     | FY 2024     |
|                                                                               | (actual) | (actual) | (actual)    | (actual)    | (actual)    | (estimated) | (estimated) |
| Appropriation Ceiling                                                         | 0        | 98,163   | 237,400     | 0           | 0           | 0           | 0           |
| Beginning Cash Balance                                                        | 0        | 0        | 27,381      | 0           | 0           | 0           | 0           |
| Revenues                                                                      | 0        | 98,163   | 2,729,274   | 1,438,862   | 1,767,481   | 1,500,000   | 1,500,000   |
| Expenditures                                                                  | 0        | 70,782   | 207,484     | 0           | 0           | 0           |             |
| Transfers                                                                     |          |          |             |             |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |             |             |             |             |             |
| To general funds                                                              |          |          | (2,519,255) | (1,438,862) | (1,767,481) | (1,500,000) | (1,500,000) |
|                                                                               |          |          |             |             |             |             |             |
| Net Total Transfers                                                           | 0        | 0        | (2,519,255) | (1,438,862) | (1,767,481) | (1,500,000) | (1,500,000) |
| Ending Cash Balance                                                           | 0        | 27,381   | 29,916      | 0           | 0           | 0           | 0           |
| Encumbrances                                                                  |          |          | 29,916      |             |             |             |             |
| Unencumbered Cash Balance                                                     | 0        | 27,381   | 0           | 0           | 0           | 0           | 0           |

Additional Information:

|                                                            |  |  |  |  |  |  |  |
|------------------------------------------------------------|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of fund: Labor Law Enforcement Special Fund  
Apprn. Account. No.: S-351-L  
Fund Type (MOF): Special (B)  
Legal Authority: Section 1, Chapter 371, HRS

**Statement of Objectives**

**Fund Measures of Effectiveness**

|     |     | FY<br>2022-23 | FY<br>2023-24 | FY<br>2024-25 | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 |
|-----|-----|---------------|---------------|---------------|---------------|---------------|---------------|
| 1.  | N/A |               |               |               |               |               |               |
| 2.  |     |               |               |               |               |               |               |
| 3.  |     |               |               |               |               |               |               |
| 4.  |     |               |               |               |               |               |               |
| 5.  |     |               |               |               |               |               |               |
| 6.  |     |               |               |               |               |               |               |
| 7.  |     |               |               |               |               |               |               |
| 8.  |     |               |               |               |               |               |               |
| 9.  |     |               |               |               |               |               |               |
| 10. |     |               |               |               |               |               |               |

**Program Size Indicators**

|     |     | FY<br>2021-22 | FY<br>2022-23 | FY<br>2023-24 | FY<br>2024-25 | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 |
|-----|-----|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1.  | N/A |               |               |               |               |               |               |               |
| 2.  |     |               |               |               |               |               |               |               |
| 3.  |     |               |               |               |               |               |               |               |
| 4.  |     |               |               |               |               |               |               |               |
| 5.  |     |               |               |               |               |               |               |               |
| 6.  |     |               |               |               |               |               |               |               |
| 7.  |     |               |               |               |               |               |               |               |
| 8.  |     |               |               |               |               |               |               |               |
| 9.  |     |               |               |               |               |               |               |               |
| 10. |     |               |               |               |               |               |               |               |

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
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Name of fund: Labor Law Enforcement Special Fund  
Apprn. Account. No.: S-351-L  
Fund Type (MOF): Special (B)  
Legal Authority: Section 1, Chapter 371, HRS

| <b><u>Fund Activities Encompassed</u></b> |     | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|-------------------------------------------|-----|----------------|----------------|----------------|----------------|----------------|----------------|
|                                           |     | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
| 1.                                        | N/A |                |                |                |                |                |                |
| 2.                                        |     |                |                |                |                |                |                |
| 3.                                        |     |                |                |                |                |                |                |
| 4.                                        |     |                |                |                |                |                |                |
| 5.                                        |     |                |                |                |                |                |                |
| 6.                                        |     |                |                |                |                |                |                |
| 7.                                        |     |                |                |                |                |                |                |
| 8.                                        |     |                |                |                |                |                |                |
| 9.                                        |     |                |                |                |                |                |                |
| 10.                                       |     |                |                |                |                |                |                |

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations  
 Name of fund: Labor Law Enforcement Special Fund  
 Legal Authority: Section 1, Chapter 371, HRS  
 Fund Type (MOF): Special (B)  
 Apprn. Account. No.: S-351-L

|                           | <b>FY<br/>2022-23<br/>Estimated</b> | <b>FY<br/>2023-24<br/>Estimated</b> | <b>FY<br/>2024-25<br/>Estimated</b> | <b>FY<br/>2025-26<br/>Estimated</b> | <b>FY<br/>2026-27<br/>Estimated</b> | <b>FY<br/>2027-28<br/>Estimated</b> |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| A. Personal Services      | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |
|                           |                                     |                                     |                                     |                                     |                                     |                                     |
| B. Other Current Expenses | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |
|                           |                                     |                                     |                                     |                                     |                                     |                                     |
| C. Equipment              | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |
|                           |                                     |                                     |                                     |                                     |                                     |                                     |
| M. Motor Vehicles         | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |
|                           |                                     |                                     |                                     |                                     |                                     |                                     |
| L. Leases                 | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |
|                           |                                     |                                     |                                     |                                     |                                     |                                     |
| <b>TOTAL</b>              | -                                   | -                                   | -                                   | -                                   | -                                   | -                                   |