

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 902/AA
 Name of Fund: Labor Law Enforcement Special Fund
 Legal Authority: Section 1, Chapter 371, HRS

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Special (B)
 Appropriation Account Number S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.

Source of Revenues: Penalties collected pursuant to sections 388-9.7, 388-10, and 396-10.

Current Program Activities/Allowable Expenses: Personnel and operating expenses , staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Act 5/19 as amended by Act 7/20 and Act 9/20 eliminated appropriation in FY2021.

Variances: None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	237,400	0	0	0	0	0	0
Beginning Cash Balance	27,381	0	0	0	17,455	500,000	500,000
Revenues	2,729,274	1,438,862	1,767,481	1,563,005	1,500,000	1,500,000	1,500,000
Expenditures	207,484	0	0	0		0	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
To general funds	(2,519,255)	(1,438,862)	(1,767,481)	(1,562,505)	(1,017,455)	(1,500,000)	(1,500,000)
				16,955			
Net Total Transfers	(2,519,255)	(1,438,862)	(1,767,481)	(1,545,550)	(1,017,455)	(1,500,000)	(1,500,000)
				0			
Ending Cash Balance	29,916	0	0	0	500,000	500,000	500,000
Encumbrances	29,916						
Unencumbered Cash Balance	0	0	0	17,455	500,000	500,000	500,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature
Department of: Labor and Industrial Relations**

Name of fund: Labor Law Enforcement Special Fund
Apprn. Account. No.: S-311-L
Fund Type (MOF): Special (B)
Legal Authority: Section 1, Chapter 371, HRS

Statement of Objectives

Administer wage standards and fair employment laws

Fund Measures of Effectiveness

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Compliant rate (wages)	34	34	34	34	34	34
2. Complainant rate (hearings)	4	4	4	4	4	4
3. Child labor violation rate	3	3	3	3	3	3
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Employers	39400	39400	39400	39400	39400	39400	39400
2. Labor Force	582000	582000	582000	582000	582000	582000	582000
3. Minors	64560	64560	64560	64560	64560	64560	64560
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Non-General Fund Program Measures Report
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Fund Activities Encompassed

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Investigations Completed	193	193	193	193	193	193
2. Certificates issued	11,170	11,170	11,170	11,170	11,170	11,170
3.						
4.						
5.						
6.						
7.						
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10.						

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

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	FY 2023-24 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	-	-	-	-	-	-
B. Other Current Expenses	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-