

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: LBR
 Program ID(s): LBR 171 / LA
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Social Security Act, as amended

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-XX-227-L
S-21-227, S-22-227

Intended Purpose: To operate RESEA programs that assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Use of proven interventions and strategies to help recipients of UI benefits return to work with the intention of shortening unemployed individuals duration of receiving UI benefits.

Variances: Reimbursement to the Workforce Development Division for services rendered in March, April, May and June 2024 were processed in FY2025 instead of FY 2024.

Cash balance lapse to general fund? (Yes / No) No
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,400,000	1,500,000	1,800,000	1,800,000	2,000,000	2,000,000	2,200,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues		871,792	1,149,678	791,237	1,275,000	1,200,000	1,300,000
Expenditures	1,257,883	871,792	1,149,678	791,237	1,275,000	1,200,000	1,300,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	1,257,883						
Net Total Transfers	1,257,883	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor & Industrial Relations**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)

Appropriation Account Number: S-XX-227-L

Fund Type (MOF): N

Legal Authority: Social Security Act, As Amended

Statement of Objectives

To improve employment outcomes of UC recipients and reduce the average duration of UC recipients through employment. To assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

Fund Measures of Effectiveness

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of participants who completed RESEA	3,000	3,100	3,200	3,200	3,300	3,300
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of claimants to be scheduled for RESEA	4,286	4,300	4,400	4,500	4,500	4,500	4,500
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
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<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of participants referred to vocational training or retraining courses.	1,300	1,300	1,350	1,350	1,400	1,400
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

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	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	720,000	750,000	775,000	800,000	825,000	850,000
B. Other Current Expenses	555,000	450,000	525,000	550,000	575,000	600,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,275,000	1,200,000	1,300,000	1,350,000	1,400,000	1,450,000